## **Fall 18 Weekly Enrollment Report** September 10, 2018: Week 3 (CENSUS) **Total Enrollment F17 and F18** % Change F17 - F18 = 3.4% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 Week -11 Week -10 Week -9 Week -8 Week -7 Week -6 Week -5 Week -4 Week -3 Week -2 Week 2 Week 3 Week 5 MON MON **F**17 14.882 15.437 15.824 16.284 16,661 16,977 17,515 18.090 18.650 19,792 20,606 21,206 21,063 20.937

## **Enrollment by Site**

19,227

19,842

20,489

18,638

| El Dorado Center |        |        |          |  |  |
|------------------|--------|--------|----------|--|--|
|                  | F17    | F18    | % Change |  |  |
| Undup Hdcnt      | 1,146  | 987    | -14%     |  |  |
| Total Sections   | 171    | 130    | -24%     |  |  |
| FTE              | 34.486 | 28.961 | -16%     |  |  |
| Fill Rate₁       | 72%    | 77%    | 5%       |  |  |
| Productivity     | 449.63 | 482.91 | 7%       |  |  |
| FTEs             | 502    | 453    | -10%     |  |  |

15,748

16,241

16,982

17,285

17,765

F18



21,097

21,654

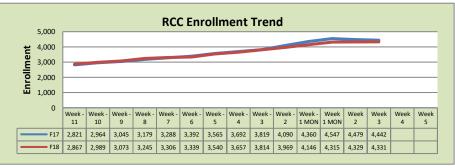
21,842

21,645

| FLC Main       |         |         |          |  |  |  |
|----------------|---------|---------|----------|--|--|--|
|                | F17     | F18     | % Change |  |  |  |
| Undup Hdcnt    | 4,887   | 4,864   | 0%       |  |  |  |
| Total Sections | 503     | 543     | 8%       |  |  |  |
| FTE            | 107.606 | 109.479 | 2%       |  |  |  |
| Fill Rate      | 77%     | 79%     | 2%       |  |  |  |
| Productivity   | 499.07  | 506.88  | 2%       |  |  |  |
| FTEs           | 1,739   | 1,797   | 3%       |  |  |  |



| Rancho Cordova Center |        |        |          |  |  |  |
|-----------------------|--------|--------|----------|--|--|--|
|                       | F17    | F18    | % Change |  |  |  |
| Undup Hdcnt           | 2,800  | 2,673  | -5%      |  |  |  |
| <b>Total Sections</b> | 169    | 161    | -5%      |  |  |  |
| FTE₂                  | 32.153 | 29.976 | -7%      |  |  |  |
| Fill Rate             | 80%    | 85%    | 5%       |  |  |  |
| Productivity          | 485.67 | 545.02 | 12%      |  |  |  |
| FTEs                  | 506    | 529    | 5%       |  |  |  |



## **FLC Enrollment Totals**

|                             | F17     | F18     | % Change |
|-----------------------------|---------|---------|----------|
| Unduplicated Headcount      | 8,833   | 8,760   | -1%      |
| Total Sections <sup>1</sup> | 843     | 845     | 0%       |
| FTE <sup>1</sup>            | 174.245 | 170.849 | -2%      |
| Fill Rate                   | 76%     | 80%     | 4%       |
| Productivity (WSCH/FTE)     | 486.81  | 508.58  | 4%       |
| <b>FTEs</b> ([WSCH*17]/525) | 2,747   | 2,814   | 2%       |

## Notes:

<sup>1</sup> Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 23, 2018. Semester starts August 25, 2018.