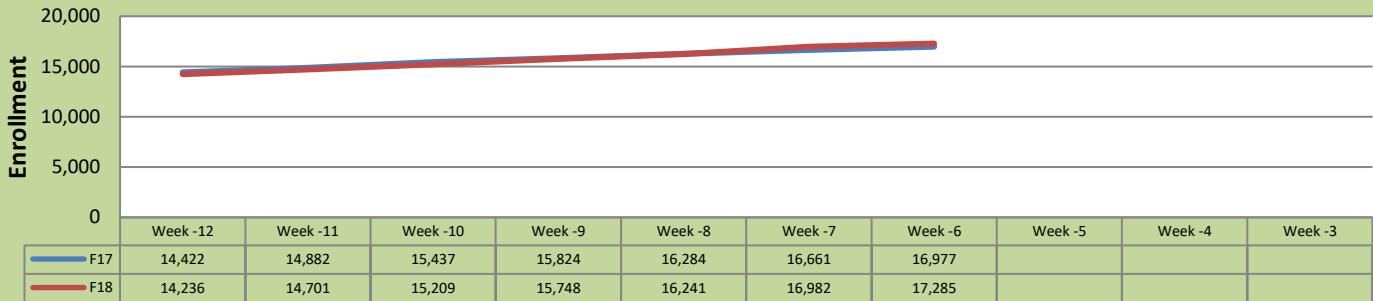


Fall 18 Weekly Enrollment Report

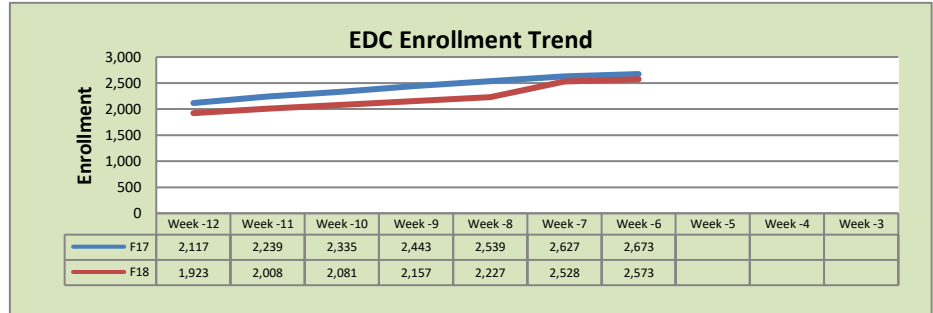
July 9, 2018: Week -6

Total Enrollment F17 and F18 % Change F17 - F18 = 1.8%

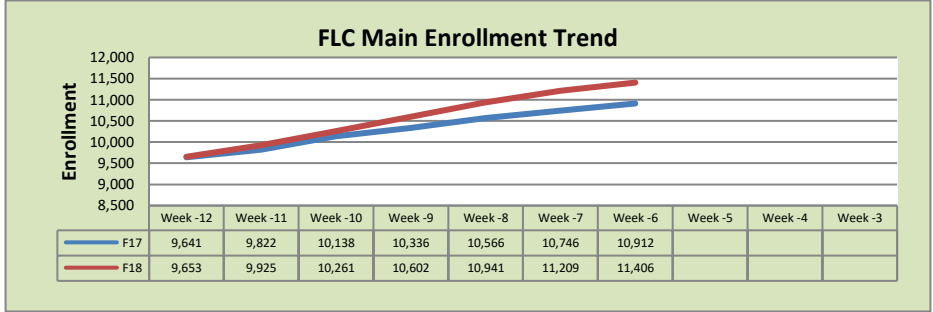


Enrollment by Site

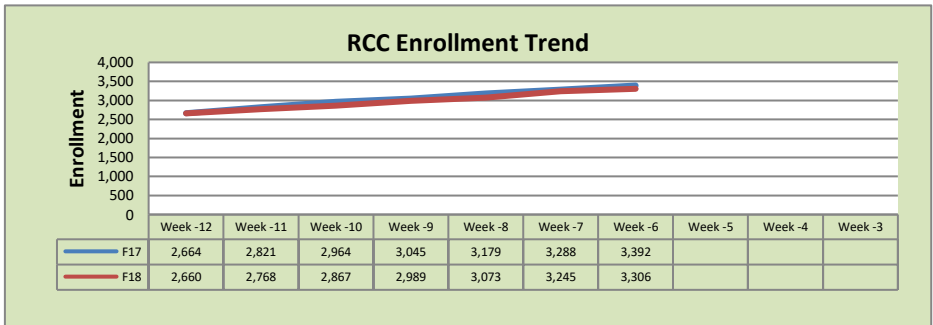
| El Dorado Center | | | |
|------------------------|--------|--------|----------|
| | F17 | F18 | % Change |
| Undup Hdcnt | 739 | 809 | 9% |
| Total Sections | 180 | 147 | -18% |
| FTE | 36.087 | 32.361 | -10% |
| Fill Rate ¹ | 52% | 57% | 5% |
| Productivity | 333.35 | 353.42 | 6% |
| FTEs | 390 | 370 | -5% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | F17 | F18 | % Change |
| Undup Hdcnt | 4,075 | 3,942 | -3% |
| Total Sections | 514 | 564 | 10% |
| FTE | 107.004 | 115.824 | 8% |
| Fill Rate | 66% | 63% | 3% |
| Productivity | 433.89 | 405.3 | -7% |
| FTEs | 1,503 | 1,520 | 1% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | F17 | F18 | % Change |
| Undup Hdcnt | 2,077 | 2,062 | -1% |
| Total Sections | 168 | 168 | 0% |
| FTE ₂ | 31.745 | 31.443 | -1% |
| Fill Rate | 62% | 66% | 4% |
| Productivity | 388.64 | 394.43 | 1% |
| FTEs | 399 | 402 | 1% |



FLC Enrollment Totals

| | F17 | F18 | % Change |
|-----------------------------|---------|---------|----------|
| Unduplicated Headcount | 6,891 | 6,813 | -1% |
| Total Sections ¹ | 862 | 879 | 2% |
| FTE ¹ | 174.835 | 179.629 | 3% |
| Fill Rate | 62% | 63% | 1% |
| Productivity (WSCH/FTE) | 404.92 | 394.05 | -3% |
| FTEs ((WSCH*17)/525) | 2,292 | 2,292 | 0% |

Notes:

¹ Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 23, 2018. Semester starts August 25, 2018.