Fall 18 Weekly Enrollment Report

August 22, 2018: Week -1² Wednesday Update

Total Enrollment F17 and F18 % Change F17 - F18 = 3.2%



Enrollment by Site

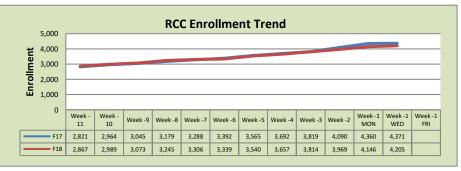
El Dorado Center						
	F17	F18	% Change			
Undup Hdcnt	1,011	934	-8%			
Total Sections	175	130	-26%			
FTE	35.037	28.961	-17%			
Fill Rate₁	70%	77%	7%			
Productivity	429.79	481.36	12%			
FTEs	488	451	-8%			

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	U	Week - 11	Week - 10	Week -9	Week -8	Week -7	Week -6	Week -5	Week -4	Week -3	Week -2	Week -1 MON	Week -1 WED	Week -1 FRI
	F17	2,239	2,335	2,443	2,539	2,627	2,673	2,789	2,953	3,084	3,388	3,504	3,498	
_	F18	2,081	2,157	2,227	2,528	2,573	2,494	2,681	2,840	2,954	3,046	3,155	3,189	

FLC Main							
	F17	F18	% Change				
Undup Hdcnt	4,809	4,848	1%				
Total Sections	509	542	6%				
FTE	107.518	110.179	2%				
Fill Rate	75%	78%	3%				
Productivity	487.16	498.87	2%				
FTEs	1,696	1,780	5%				



Rancho Cordova Center						
	F17	F18	% Change			
Undup Hdcnt	2,653	2,607	-2%			
Total Sections	168	163	-3%			
FTE₂	31.687	30.309	-4%			
Fill Rate	77%	83%	6%			
Productivity	478.63	515.64	8%			
FTEs	491	506	3%			



FLC Enrollment Totals

	F17	F18	% Change
Unduplicated Headcount	8,473	8,643	2%
Total Sections ¹	852	846	-1%
FTE ¹	174.241	171.882	-1%
Fill Rate	74%	79%	5%
Productivity (WSCH/FTE)	474.07	498.45	5%
FTEs ([WSCH*17]/525)	2,675	2,774	4%

Notes:

- ¹ Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- ² The fall 2018 enrollment period is one week longer than the fall 2017 enrollment period. Beginning with the F18 Week -1 report, data has been realigned to line up actual week numbers instead of calendar dates for a more accurate comparison.

Enrollment started April 23, 2018. Semester starts August 25, 2018.