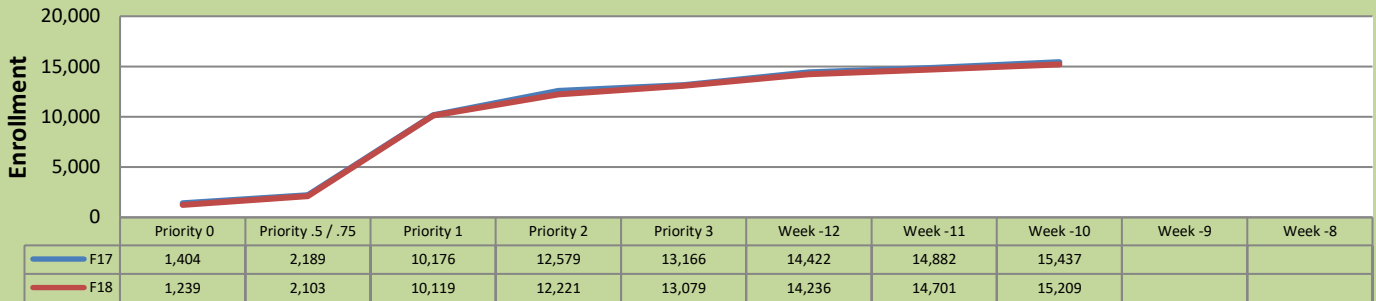


Fall 18 Weekly Enrollment Report

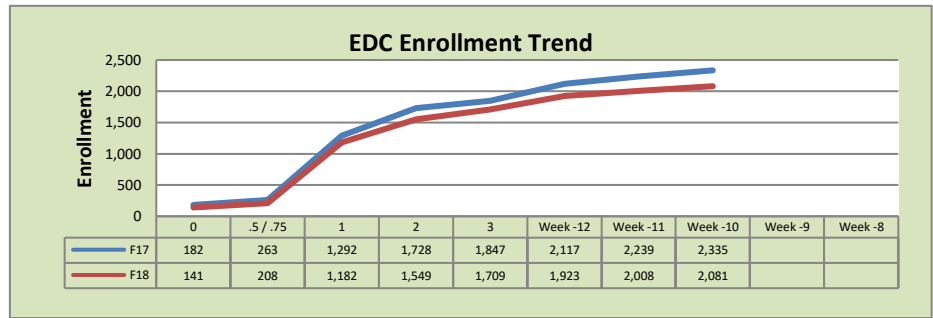
June 11, 2018: Week -10

Total Enrollment F17 and F18 % Change F17 - F18 = -1.5%

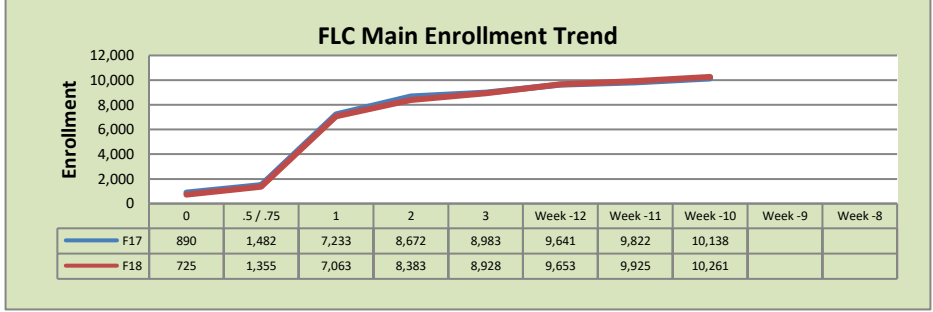


Enrollment by Site

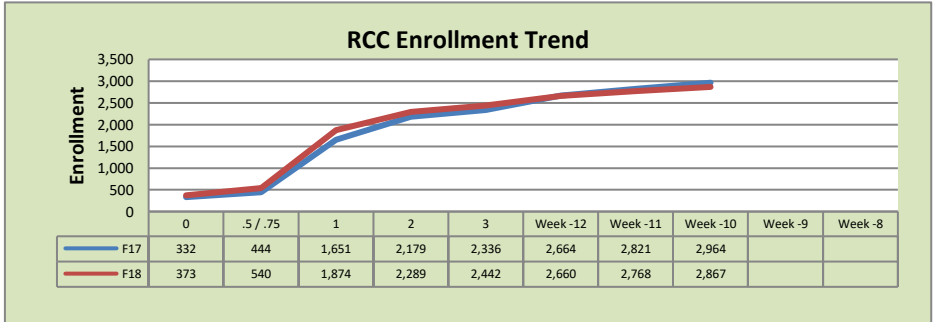
| El Dorado Center | | | |
|------------------------|--------|--------|----------|
| | F17 | F18 | % Change |
| Undup Hdcnt | 645 | 583 | -10% |
| Total Sections | 180 | 156 | -13% |
| FTE | 36.09 | 33.594 | -7% |
| Fill Rate ¹ | 46% | 46% | 0% |
| Productivity | 296.15 | 284.25 | -4% |
| FTEs | 346 | 309 | -11% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | F17 | F18 | % Change |
| Undup Hdcnt | 3,726 | 3,506 | -6% |
| Total Sections | 514 | 572 | 11% |
| FTE | 107.004 | 117.141 | 9% |
| Fill Rate | 62% | 56% | -6% |
| Productivity | 406.33 | 365.40 | -10% |
| FTEs | 1,408 | 1,386 | -2% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | F17 | F18 | % Change |
| Undup Hdcnt | 1,805 | 1,763 | -2% |
| Total Sections | 169 | 171 | 1% |
| FTE ₂ | 32.012 | 32.043 | 0% |
| Fill Rate | 54% | 55% | 1% |
| Productivity | 337.53 | 336.67 | 0% |
| FTEs | 350 | 349 | 0% |



FLC Enrollment Totals

| | F17 | F18 | % Change |
|-----------------------------|---------|---------|----------|
| Unduplicated Headcount | 6,176 | 5,852 | -5% |
| Total Sections ¹ | 863 | 899 | 4% |
| FTE ¹ | 175.105 | 182.778 | 4% |
| Fill Rate | 57% | 54% | -3% |
| Productivity (WSCH/FTE) | 371.04 | 345.45 | -7% |
| FTEs ((WSCH*17)/525) | 2,104 | 2,045 | -3% |

Notes:

¹ Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 23, 2018. Semester starts August 25, 2018.