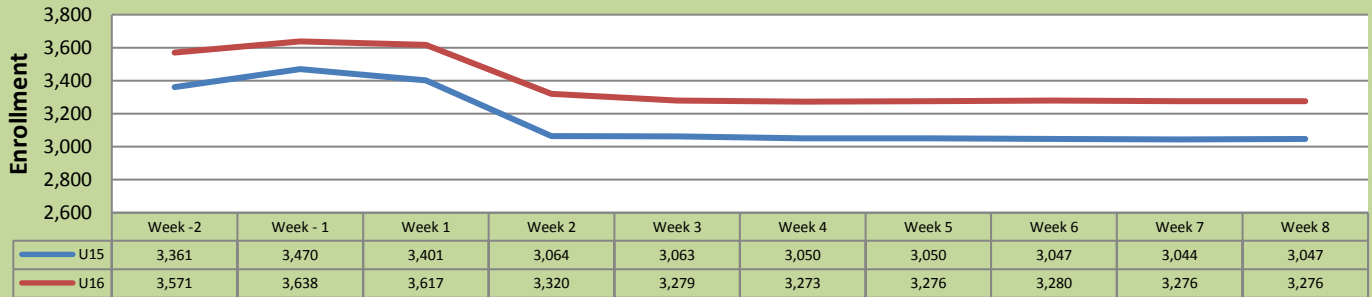


## Summer 16 Weekly Enrollment Report

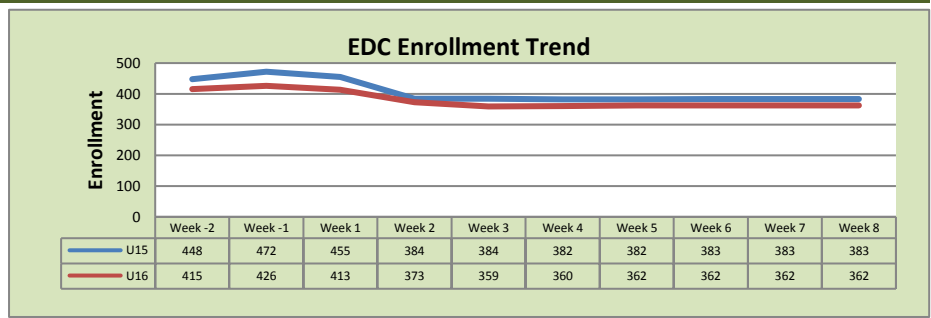
July 25, 2016: Week 8

### Total Enrollment U15 and U16 % Change U15 - U16 = 7.5%

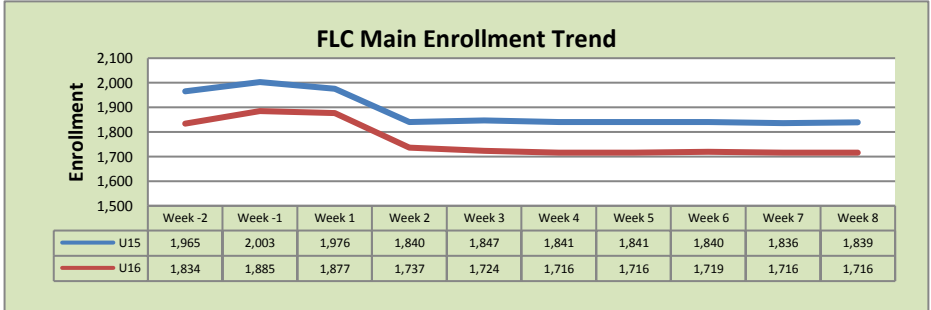


### Enrollment by Site

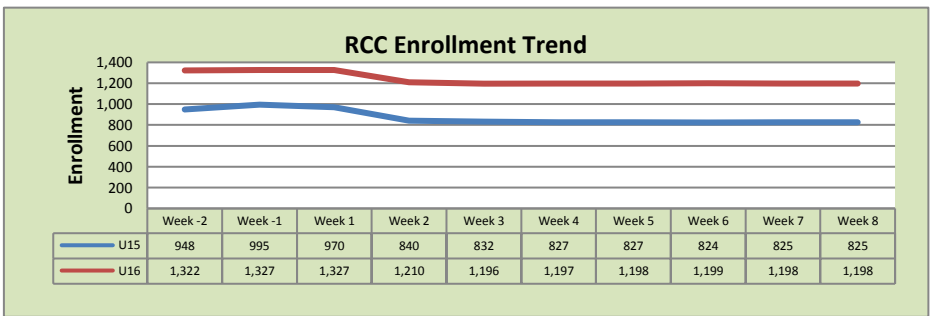
| El Dorado Center       |       |        |          |
|------------------------|-------|--------|----------|
|                        | U15   | U16    | % Change |
| Undup Hdcnt            | 285   | 278    | -2%      |
| Total Sections         | 16    | 17     | 6%       |
| FTE                    | 3.283 | 4.050  | 23%      |
| Fill Rate <sub>1</sub> |       | 71%    |          |
| Productivity           | 418.9 | 368.35 | -12%     |
| FTEs                   | 45    | 48     | 7%       |



| FLC Main       |        |        |          |
|----------------|--------|--------|----------|
|                | U15    | U16    | % Change |
| Undup Hdcnt    | 1,440  | 1,327  | -8%      |
| Total Sections | 85     | 89     | 5%       |
| FTE            | 12.335 | 12.215 | -1%      |
| Fill Rate      |        | 84%    |          |
| Productivity   | 503.9  | 502.91 | 0%       |
| FTEs           | 201    | 199    | -1%      |



| Rancho Cordova Center |        |        |          |
|-----------------------|--------|--------|----------|
|                       | U15    | U16    | % Change |
| Undup Hdcnt           | 726    | 1,059  | 46%      |
| Total Sections        | 27     | 40     | 48%      |
| FTE <sub>2</sub>      | 6.200  | 8.867  | 43%      |
| Fill Rate             |        | 85%    |          |
| Productivity          | 461.57 | 464.94 | 1%       |
| FTEs                  | 93     | 134    | 44%      |



### FLC Enrollment Totals

|                                | U15           | U16           | % Change |
|--------------------------------|---------------|---------------|----------|
| <b>Unduplicated Headcount</b>  | <b>2,451</b>  | <b>2,664</b>  | 9%       |
| <b>Total Sections</b>          | <b>128</b>    | <b>146</b>    | 14%      |
| <b>FTE</b>                     | <b>21.819</b> | <b>25.132</b> | 15%      |
| <b>Fill Rate</b>               |               | <b>85%</b>    |          |
| <b>Productivity (WSCH/FTE)</b> | <b>479.08</b> | <b>467.83</b> | -2%      |
| <b>FTEs ([WSCH*17]/525)</b>    | <b>339</b>    | <b>381</b>    | 12%      |

#### Notes:

Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 18. Semester starts June 6.