## Fall 16 Weekly Enrollment Report September 19, 2016: Week 5 **Total Enrollment F15 and F16** % Change F15 - F16 = -2.3% 24,000 22,000 20,000 18,000 16,000 14,000 12,000 10,000 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 **F**15 18,516 19,110 19,696 20,273 20,927 21,412 21,569 21,324 21,410 21,527

## **Enrollment by Site**

21,046

20,980

20,636

El Dorado Center						
	F15 F16		% Change			
Undup Hdcnt	1,149	1,096	-5%			
<b>Total Sections</b>	178	168	-6%			
FTE	34.427	34.213	-1%			
Fill Rate₁	70%	76%	6%			
Productivity	466.00	478.7	3%			
FTEs	519	530	2%			

18,093

18,642

19,121

19,802

20,317



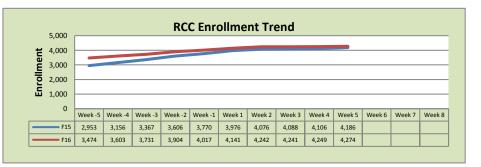
20,968

21,027

FLC Main							
	F15	F16	% Change				
Undup Hdcnt	5,083	4,955	-3%				
Total Sections	479	488	2%				
FTE	104.886	101.465	-3%				
Fill Rate	81%	81%	0%				
Productivity	523.00	527.06	1%				
FTEs	1,775	1,732	-2%				

FLC Main Enrollment Trend														
Enrollment	13,500 13,000 12,500 12,000 11,500 11,000 10,500													
	10,000	Week -5	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8
_	F15	12,340	12,566	12,809	13,030	13,363	13,492	13,610	13,407	13,452	13,464			
	F16	11,425	11,701	11,908	12,281	12,563	12,678	12,954	12,929	12,916	12,950			

Rancho Cordova Center							
	F15	F16	% Change				
Undup Hdcnt	2,589	2,626	1%				
<b>Total Sections</b>	155	152	-2%				
FTE <sub>2</sub>	28.770	28.928	1%				
Fill Rate	77%	83%	6%				
Productivity	520.00	526.84	1%				
FTEs	471	493	5%				



## **FLC Enrollment Totals**

	F15	F16	% Change
Unduplicated Headcount	8,821	8,677	-2%
Total Sections	812	808	0%
FTE	168.082	164.607	-2%
Fill Rate	78%	80%	2%
Productivity (WSCH/FTE)	511.00	516.97	1%
FTEs ([WSCH*17]/525)	2,765	2,755	0%

## **Notes**

Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 18. Semester starts August 20.