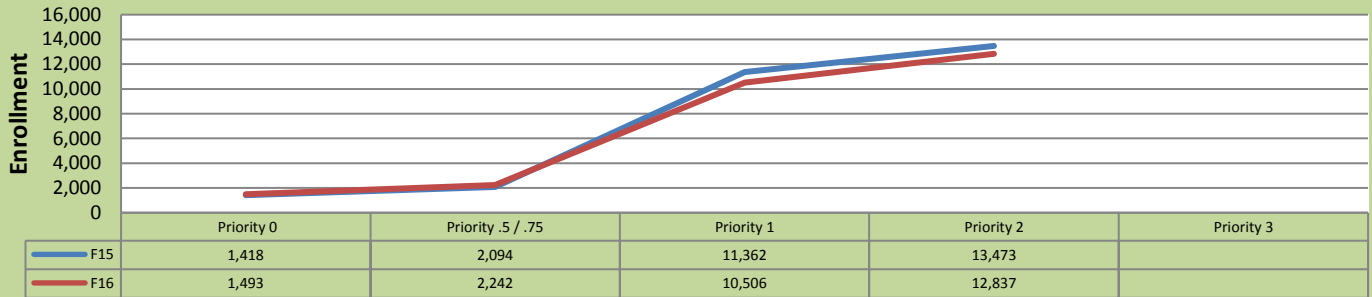


Fall 16 Enrollment Report by Priority Time Period

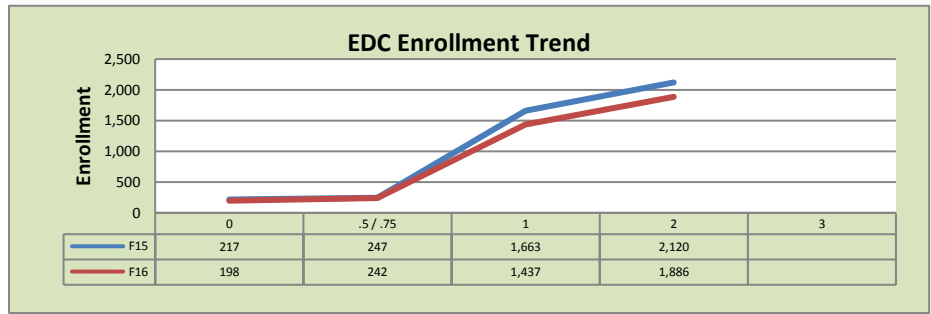
May 12, 2016: End of Priority 2

Total Enrollment F15 and F16 % Change F15 - F16 = -4.7%

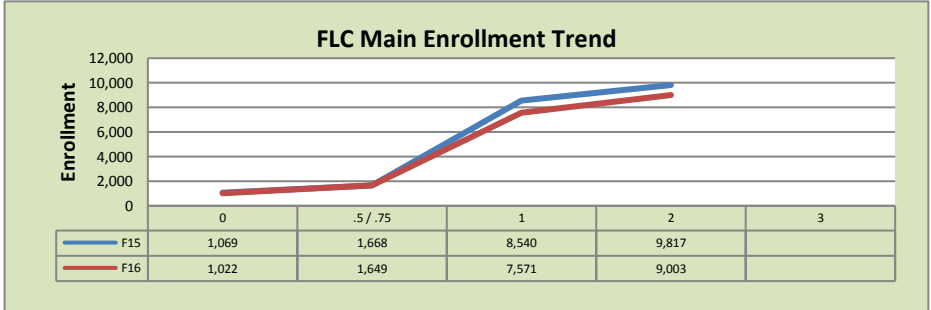


Enrollment by Site

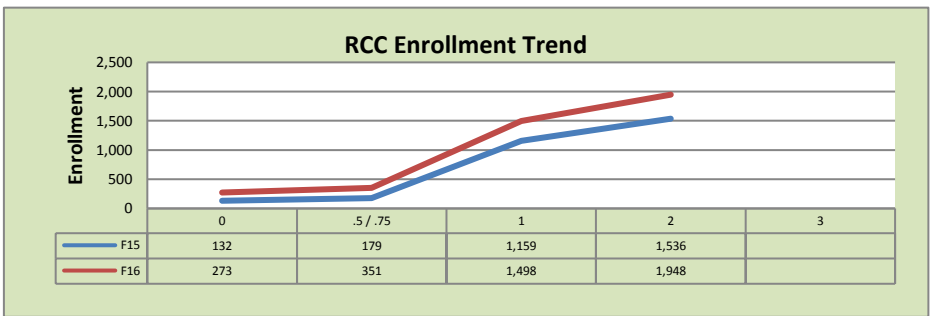
El Dorado Center			
	F15	F16	% Change
Undup Hdcnt	568	465	-18%
Total Sections	186	185	-1%
FTE	37.131	37.368	1%
Fill Rate ₁		34%	
Productivity	261.85	223.59	-15%
FTEs	315	271	-14%



FLC Main			
	F15	F16	% Change
Undup Hdcnt	3,660	3,260	-11%
Total Sections	485	500	3%
FTE	107.078	105.101	-2%
Fill Rate		56%	
Productivity	386.99	368.03	-5%
FTEs	1,342	1,252	-7%



Rancho Cordova Center			
	F15	F16	% Change
Undup Hdcnt	992	1,214	22%
Total Sections	153	163	7%
FTE ₂	29.803	31.634	6%
Fill Rate		35%	
Productivity	199.89	226.67	13%
FTEs	193	232	20%



FLC Enrollment Totals

	F15	F16	% Change
Unduplicated Headcount	5,220	4,939	-5%
Total Sections	824	848	3%
FTE	174.012	174.103	0%
Fill Rate		47%	
Productivity (WSCH/FTE)	328.24	311.35	-5%
FTEs ([WSCH*17]/525)	1,850	1,755	-5%

Notes:

Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 18. Semester starts August 20.