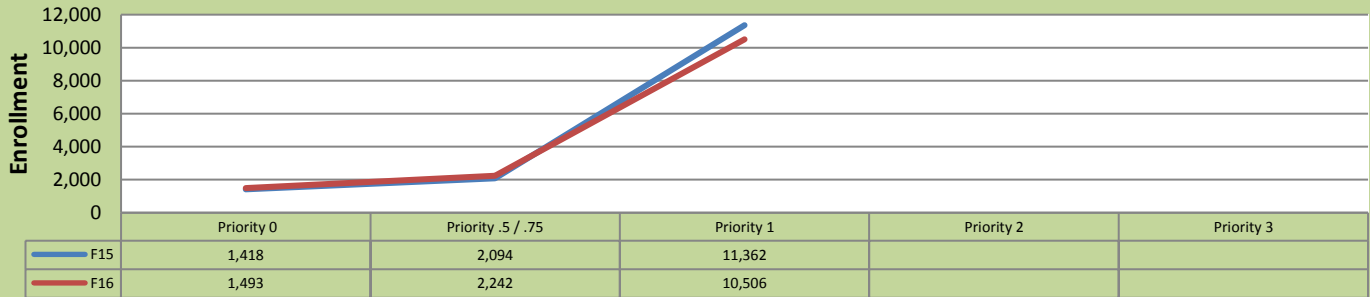


Fall 16 Enrollment Report by Priority Time Period

May 8, 2016: End of Priority 1

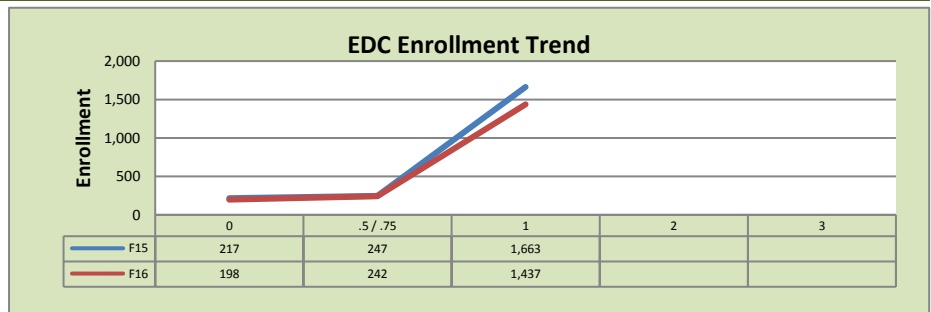
Total Enrollment F15 and F16 % Change F15 - F16 = -7.5%



Enrollment by Site

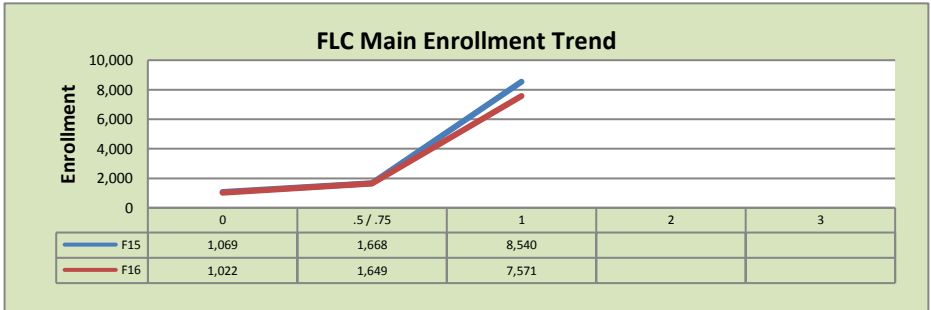
El Dorado Center

	F15	F16	% Change
Undup Hdcnt	432	346	-20%
Total Sections	187	185	-1%
FTE	37.314	37.368	0%
Fill Rate ₁		27%	
Productivity	205.97	169.69	-18%
FTEs	249	205	-18%



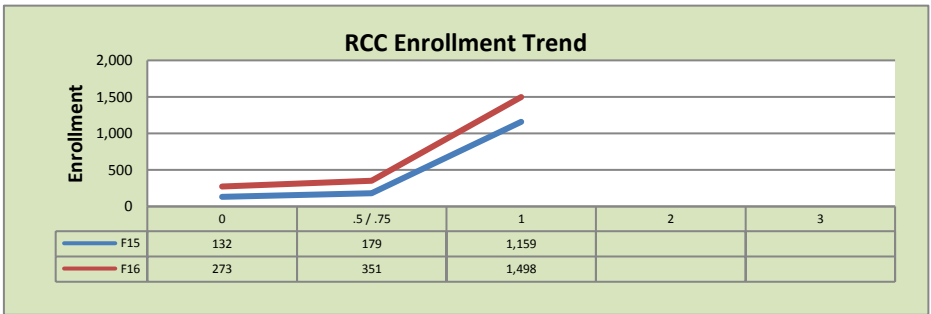
FLC Main

	F15	F16	% Change
Undup Hdcnt	3,126	2,661	-15%
Total Sections	485	499	3%
FTE	107.078	104.751	-2%
Fill Rate		48%	
Productivity	340.17	312.02	-8%
FTEs	1,179	1,058	-10%



Rancho Cordova Center

	F15	F16	% Change
Undup Hdcnt	768	962	25%
Total Sections	153	163	7%
FTE ₂	29.803	31.634	6%
Fill Rate		27%	
Productivity	146.18	171.19	17%
FTEs	141	175	24%



FLC Enrollment Totals

	F15	F16	% Change
Unduplicated Headcount	4,326	3,969	-8%
Total Sections ¹	825	847	3%
FTE ¹	174.195	173.753	0%
Fill Rate		39%	
Productivity (WSCH/FTE)	278.23	255.77	-8%
FTEs ([WSCH*17]/525)	1,569	1,439	-8%

Notes:

¹ Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 18. Semester starts August 20.